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ABSTRACT

Statistical data for the 15 campuses of the Oregon community college system are presented in a series of 10 tables. Table I presents the percentage distribution of enrollment by major instructional program by college, 1985-86. Table II shows student full-time equivalencies by program for summer, fall, winter, and spring terms, 1985-86. Table III displays unduplicated student headcount data by program, gender, and college. Table IV offers information on the full-time and headcount enrollment of each campus as a percentage of state totals. Table V shows the full-time equivalent (FTE) enrollment increase by institution for reimburseable programs and for all programs between 1984-85 and 1985-86, while table VI looks at FTE increase by instructional program for the same period. Tables VII and VIII present data on 1985-86 approved operating costs for reimbursable programs, while table IX offers information on total operating costs, and reimbursable, non-reimbursable, and separate contract programs. Finally, table X provides figures on 1985-86 property taxes, derived from the tax rolls from each county. (EJV)

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ED280543

OREGON COMMUNITY COLLEGES
1985-1986 FISCAL YEAR

OREGON DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE DIVISION

April 1987

U.S. DEPARTMENT OF EDUCATION
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OREGON DEPARTMENT OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM, OR 97310

TABLE I

OREGON COMMUNITY COLLEGES
PERCENTAGE DISTRIBUTION OF ENROLLMENT
BY MAJOR INSTRUCTIONAL PROGRAM 1985-86

INSTITUTION	(1) NO. OF STUDENTS	(2) LDC%*	(3) VOC.ED%*	(4) OTHER REIMBURSABLE%*	*	(5) ALL REIMB. PROGRAMS	*	(6) NON-REIMB. & SEP.CONTRACT
BLUE MOUNTAIN					*		*	
FTE STUDENTS	1376.65	41.76	37.18	20.59	*	99.53	*	0.47
HEADCOUNT	6301	33.34	37.80	25.76	*	96.90	*	3.10
					*		*	
CENTRAL OREGON					*		*	
FTE STUDENTS	1601.39	51.99	27.01	19.74	*	98.74	*	1.26
HEADCOUNT	9725	30.03	30.31	35.66	*	96.00	*	4.00
					*		*	
CHEMEKETA					*		*	
FTE STUDENTS	5954.52	37.37	39.36	17.88	*	94.61	*	5.39
HEADCOUNT	28950	30.88	35.73	26.83	*	93.44	*	6.56
					*		*	
CLACKAMAS					*		*	
FTE STUDENTS	3566.82	43.79	30.82	18.93	*	93.54	*	6.46
HEADCOUNT	21339	35.99	32.61	25.57	*	94.17	*	5.83
					*		*	
CLATSOP					*		*	
FTE STUDENTS	870.27	37.51	32.69	28.89	*	99.09	*	0.91
HEADCOUNT	5714	24.89	27.04	48.07	*	100.00	*	0.00
					*		*	
LANE					*		*	
FTE STUDENTS	7816.44	38.30	38.03	21.50	*	97.83	*	2.17
HEADCOUNT	29000	35.96	41.05	21.56	*	98.57	*	1.43
					*		*	
LINN-BENTON					*		*	
FTE STUDENTS	4414.30	39.53	36.38	22.69	*	98.60	*	1.40
HEADCOUNT	23496	28.72	25.29	40.42	*	94.43	*	5.57
					*		*	
MT. HOOD					*		*	
FTE STUDENTS	5061.05	46.22	36.29	15.31	*	97.82	*	2.18
HEADCOUNT	21007	41.98	30.38	23.39	*	95.75	*	4.25
					*		*	

*COLUMNS 2,3,4 & 5 REFLECT ENROLLMENT IN "REIMBURSABLE PROGRAMS". THE FIGURES IN COL.1 INCLUDE OUT-OF-STATE & NON-REIMB./SEP.CONTRACT STUDENTS FOR WHOM NO REIMBURSEMENT IS MADE. (PERCENTAGES ARE DERIVED FROM TABLES 2 AND 3.)

TABLE I (CONT.)

INSTITUTION	(1) NO. OF STUDENTS	(2) LDC%*	(3) VOC.ED%*	(4) OTHER REIMBURSABLE%*	(5) ALL REIMB. PROGRAMS	(6) NON-REIMB. & SEP.CONTRACT
PORTLAND						
FTE STUDENTS	12329.64	43.47	38.26	11.47	93.20	6.80
HEADCOUNT	61146	31.68	33.38	27.30	92.36	7.64
ROGUE						
FTE STUDENTS	2068.24	30.49	29.99	37.44	97.92	2.08
HEADCOUNT	8670	17.81	19.71	28.58	66.10	33.90
SOUTHWESTERN OREG.						
FTE STUDENTS	1473.49	38.90	32.85	27.72	99.47	0.53
HEADCOUNT	8426	17.54	41.87	40.59	100.00	0.00
TILLAMOOK BAY CCSD						
FTE STUDENTS	229.16	28.49	24.35	40.26	93.10	6.90
HEADCOUNT	2065	20.39	18.01	61.21	99.61	0.39
TREASURE VALLEY						
FTE STUDENTS	946.71	51.75	35.12	13.08	99.95	0.05
HEADCOUNT	4104	43.55	31.99	24.46	100.00	0.00
TREATY OAK CCSD						
FTE STUDENTS	446.04	28.23	21.86	45.24	95.33	4.67
HEADCOUNT	3689	24.75	17.97	53.16	95.88	4.12
UMPQUA						
FTE STUDENTS	2034.61	32.19	30.28	34.21	96.68	3.32
HEADCOUNT	11459	22.53	20.16	55.98	98.67	1.33
STATE TOTALS						
FTE STUDENTS	50189.33	40.85	35.88	19.44	96.17	3.83
HEADCOUNT	245091	31.48	32.12	30.58	94.18	5.82

*COLUMNS 2,3,4 & 5 REFLECT ENROLLMENT IN "REIMBURSABLE PROGRAMS". THE FIGURES IN COL.1 INCLUDE OUT-OF-STATE & NON-REIMB./SEP.CONTRACT STUDENTS FOR WHOM NO REIMBURSEMENT IS MADE. (PERCENTAGES ARE DERIVED FROM TABLES 2 AND 3.)

OREGON DEPARTMENT OF EDUCATION
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SALEM, OR 97310

TABLE II

COMMUNITY COLLEGE DIV.
SEPTEMBER 17,1986
REV. DEC.1986

OREGON COMMUNITY COLLEGES
STUDENT FULL-TIME EQUIVALENCIES 1985-1986

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
BLUE MOUNTAIN					
LOWER DIVISION COLLEGIATE	13.80	185.20	195.51	180.44	574.95
VOCATIONAL PREPARATORY	9.39	165.59	140.19	123.42	438.59
VOCATIONAL SUPPLEMENTARY	7.28	29.73	17.09	19.20	73.30
DEVELOPMENTAL EDUCATION	10.07	64.45	78.34	54.72	207.58
SELF IMPROVEMENT	2.63	22.25	26.83	24.09	75.80
NON-REIMB. & SEP.CONTRACT	0.00	2.43	1.86	2.14	6.43
OUT-OF-STATE	0.00	2.85	1.10	0.73	4.68
T O T A L F T E	43.17	469.65	459.82	404.01	1376.65
TOTAL REIMBURSABLE FTE	43.17	464.37	456.86	401.14	1365.54
REIMB.CONT. OUT-OF-DIST. (*)	1.48	11.70	16.50	14.01	43.69
CENTRAL OREGON					
LOWER DIVISION COLLEGIATE	33.51	278.54	281.48	239.06	832.59
VOCATIONAL PREPARATORY	11.24	100.35	99.51	101.54	312.64
VOCATIONAL SUPPLEMENTARY	11.23	35.78	43.52	29.40	119.93
DEVELOPMENTAL EDUCATION	9.25	64.23	52.30	44.03	169.81
SELF IMPROVEMENT	2.73	40.94	55.88	46.75	146.30
NON-REIMB. & SEP.CONTRACT	0.00	6.21	7.46	6.45	20.12
OUT-OF-STATE	1.33	1.07	0.44	0.65	3.49
T O T A L F T E	67.96	526.05	540.15	467.23	1601.39
TOTAL REIMBURSABLE FTE	66.63	518.77	532.25	460.13	1577.78
CHEMEKETA					
LOWER DIVISION COLLEGIATE	220.65	695.09	689.16	620.49	2225.39
VOCATIONAL PREPARATORY	103.97	682.53	623.28	574.71	1984.49
VOCATIONAL SUPPLEMENTARY	33.61	188.56	71.90	65.07	359.14
DEVELOPMENTAL EDUCATION	51.35	190.91	208.31	206.24	656.81
SELF IMPROVEMENT	23.59	135.38	129.44	119.15	407.56
NON-REIMB. & SEP.CONTRACT	17.03	94.72	110.02	99.36	321.13
OUT-OF-STATE	0.00	5.78	5.07	5.51	16.36
T O T A L F T E	450.20	1987.19	1832.11	1685.02	5954.52
TOTAL REIMBURSABLE FTE	433.17	1886.69	1717.02	1580.15	5617.03
REIMB.CONT. OUT-OF-DIST. (*)	68.75	64.44	73.18	62.02	268.39
CLACKAMAS					
LOWER DIVISION COLLEGIATE	79.15	516.07	506.13	460.62	1561.97
VOCATIONAL PREPARATORY	74.10	261.45	236.10	213.06	784.71
VOCATIONAL SUPPLEMENTARY	28.71	109.39	84.26	92.12	314.48
DEVELOPMENTAL EDUCATION	29.62	107.69	109.60	133.37	380.28
SELF IMPROVEMENT	30.89	99.19	91.01	73.83	294.92
NON-REIMB. & SEP.CONTRACT	64.34	55.72	45.02	65.38	230.46
OUT-OF-STATE	1.15	11.06	8.47	10.48	31.16
T O T A L F T E	306.81	1149.51	1072.12	1038.38	3566.82
TOTAL REIMBURSABLE FTE	241.32	1082.78	1018.63	962.52	3305.25

(*) REIMBURSABLE CONTRACTED OUT-OF-DISTRICT FTE'S ARE INCLUDED WITH THE TOTAL REIMBURSABLE FTE.

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
CLATSOP					
LOWER DIVISION COLLEGIATE	17.95	110.51	102.66	95.31	326.43
VOCATIONAL PREPARATORY	7.82	67.58	65.19	58.02	198.61
VOCATIONAL SUPPLEMENTARY	15.33	16.16	37.08	17.26	85.83
DEVELOPMENTAL EDUCATION	2.82	14.49	16.15	16.17	49.63
SELF IMPROVEMENT	29.44	54.71	58.63	59.04	201.82
NON-REIMB. & SEP.CONTRACT	0.45	1.45	2.88	3.17	7.95
OUT-OF-STATE	1.71	15.64	12.87	13.60	43.82
T O T A L F T E	73.81	264.90	282.59	248.97	870.27
TOTAL REIMBURSABLE FTE	71.69	247.81	266.84	232.22	818.56
LANE					
LOWER DIVISION COLLEGIATE	200.69	941.84	950.33	901.11	2993.97
VOCATIONAL PREPARATORY	162.46	765.09	750.49	676.28	2354.32
VOCATIONAL SUPPLEMENTARY	106.37	192.43	183.23	136.56	618.59
DEVELOPMENTAL EDUCATION	130.32	282.80	380.63	412.27	1206.02
SELF IMPROVEMENT	71.25	132.20	137.91	132.75	474.11
NON-REIMB. & SEP.CONTRACT	14.09	60.20	56.53	38.61	169.43
OUT-OF-STATE	6.72	63.07	63.56	66.14	199.49
T O T A L F T E	685.18	2374.56	2459.12	2297.58	7816.44
TOTAL REIMBURSABLE FTE	664.37	2251.29	2339.03	2192.83	7447.52
REIMB.CONT. OUT-OF-DIST. (*)	0.95	1.59	2.86	2.54	7.94
LINN-BENTON					
LOWER DIVISION COLLEGIATE	110.16	510.93	579.99	544.07	1745.15
VOCATIONAL PREPARATORY	74.94	438.67	418.68	394.41	1326.70
VOCATIONAL SUPPLEMENTARY	17.14	103.45	79.27	79.13	278.99
DEVELOPMENTAL EDUCATION	32.85	132.18	132.98	120.00	418.01
SELF IMPROVEMENT	60.97	184.38	173.06	165.28	583.69
NON-REIMB. & SEP.CONTRACT	3.41	14.29	17.04	27.02	61.76
OUT-OF-STATE	1.99	19.70	21.97	21.11	64.77
T O T A L F T E	299.47	1383.90	1401.02	1329.91	4414.30
TOTAL REIMBURSABLE FTE	294.07	1349.91	1362.08	1281.78	4287.84
REIMB.CONT. OUT-OF-DIST. (*)	15.15	39.28	48.47	36.57	139.47
MT. HOOD					
LOWER DIVISION COLLEGIATE	105.82	801.57	749.25	682.58	2339.22
VOCATIONAL PREPARATORY	55.55	560.21	510.51	476.78	1603.05
VOCATIONAL SUPPLEMENTARY	18.40	82.79	63.98	68.62	233.79
DEVELOPMENTAL EDUCATION	87.36	193.06	155.62	135.49	571.53
SELF IMPROVEMENT	5.94	74.74	57.42	65.30	203.40
NON-REIMB. & SEP.CONTRACT	8.09	46.68	24.17	31.12	110.06
OUT-OF-STATE	3.64	11.67	10.91	13.18	39.40
T O T A L F T E	281.16	1759.05	1560.95	1459.89	5061.05
TOTAL REIMBURSABLE FTE	269.43	1700.93	1526.04	1415.60	4912.00

(*) REIMBURSABLE CONTRACTED OUT-OF-DISTRICT FTE'S ARE INCLUDED WITH THE TOTAL REIMBURSABLE FTE.

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
PORTLAND					
LOWER DIVISION COLLEGIATE	417.05	1697.58	1662.76	1582.66	5360.05
VOCATIONAL PREPARATORY	330.54	1372.61	1231.08	1145.67	4079.90
VOCATIONAL SUPPLEMENTARY	27.65	250.93	191.07	167.18	636.83
DEVELOPMENTAL EDUCATION	41.62	250.75	219.31	211.68	723.36
SELF IMPROVEMENT	33.00	251.69	197.62	209.03	691.34
NON-REIMB. & SEP.CONTRACT	171.59	221.93	224.09	220.55	838.16
OUT-OF-STATE	17.69	58.97	52.87	60.09	189.62
T O T A L F T E	1021.45	4045.49	3725.93	3536.77	12329.64
TOTAL REIMBURSABLE FTE	832.34	3765.53	3450.18	3256.53	11304.58
ROGUE					
LOWER DIVISION COLLEGIATE	21.44	202.64	209.47	197.02	630.57
VOCATIONAL PREPARATORY	26.99	114.08	107.18	129.17	377.42
VOCATIONAL SUPPLEMENTARY	15.72	72.54	76.60	78.05	242.91
DEVELOPMENTAL EDUCATION	59.55	218.20	204.13	228.31	710.19
SELF IMPROVEMENT	0.00	18.65	20.22	25.31	64.18
NON-REIMB. & SEP.CONTRACT	5.79	19.01	12.27	5.90	42.97
OUT-OF-STATE	0.00	1.63	1.37	2.85	5.85
T O T A L F T E	129.49	645.12	629.87	663.76	2068.24
TOTAL REIMBURSABLE FTE	123.70	624.48	616.23	655.01	2019.42
REIMB.CONT. OUT-OF-DIST. (*)	51.21	151.84	142.43	152.22	497.70
SOUTHWESTERN OREGON					
LOWER DIVISION COLLEGIATE	25.69	181.74	188.97	176.75	573.15
VOCATIONAL PREPARATORY	16.22	90.61	91.77	88.73	287.33
VOCATIONAL SUPPLEMENTARY	26.17	68.61	51.35	50.61	196.74
DEVELOPMENTAL EDUCATION	10.35	58.76	63.06	53.40	185.57
SELF IMPROVEMENT	11.29	82.69	70.37	58.53	222.88
NON-REIMB. & SEP.CONTRACT	0.00	0.66	4.38	2.78	7.82
OUT-OF-STATE -	0.03	4.88	2.66	1.85	9.42
T O T A L F T E	89.72	483.07	469.90	430.80	1473.49
TOTAL REIMBURSABLE FTE	89.69	477.53	462.86	426.17	1456.25
REIMB.CONT. OUT-OF-DIST. (*)	3.09	23.90	23.54	14.10	64.63
TILLAMOOK BAY C.C.S.D					
LOWER DIVISION COLLEGIATE	4.96	24.22	17.48	18.64	65.30
VOCATIONAL PREPARATORY	1.35	7.27	8.82	8.32	25.76
VOCATIONAL SUPPLEMENTARY	1.08	12.18	11.28	5.49	30.03
DEVELOPMENTAL EDUCATION	0.93	3.83	4.39	2.64	11.79
SELF IMPROVEMENT	4.20	23.32	27.10	25.84	80.46
NON-REIMB. & SEP.CONTRACT	2.12	4.27	5.44	3.99	15.82
OUT-OF-STATE	0.00	0.00	0.00	0.00	0.00
T O T A L F T E	14.64	75.09	74.51	64.92	229.16
TOTAL REIMBURSABLE FTE	12.52	70.82	69.07	60.93	213.34

(*) REIMBURSABLE CONTRACTED OUT-OF-DISTRICT FTE'S ARE INCLUDED WITH THE TOTAL REIMBURSABLE FTE.

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
TREASURE VALLEY					
LOWER DIVISION COLLEGIATE	23.09	168.80	154.46	143.62	489.97
VOCATIONAL PREPARATORY	26.99	99.78	88.67	78.74	294.18
VOCATIONAL SUPPLEMENTARY	1.43	13.22	11.27	12.36	38.28
DEVELOPMENTAL EDUCATION	3.46	10.93	18.59	16.87	49.85
SELF IMPROVEMENT	11.84	22.13	22.34	17.66	73.97
NON-REIMB. & SEP.CONTRACT	0.00	0.00	0.27	0.19	0.46
OUT-OF-STATE	0.64	6.57	4.62	1.50	13.33
T O T A L F T E	66.81	314.86	295.60	269.44	946.71
TOTAL REIMBURSABLE FTE	66.17	308.29	290.71	267.75	932.92
TREATY OAK C.C.S.D.					
LOWER DIVISION COLLEGIATE	14.23	39.38	34.76	37.56	125.93
VOCATIONAL PREPARATORY	6.63	28.23	22.78	21.37	79.01
VOCATIONAL SUPPLEMENTARY	0.81	7.27	5.91	4.49	18.48
DEVELOPMENTAL EDUCATION	25.85	42.78	47.09	48.46	164.18
SELF IMPROVEMENT	7.17	9.13	9.63	11.66	37.59
NON-REIMB. & SEP.CONTRACT	3.14	7.63	4.11	5.97	20.85
OUT-OF-STATE	6.99	16.02	16.16	19.58	58.75
T O T A L F T E	57.83	134.42	124.28	129.51	446.04
TOTAL REIMBURSABLE FTE	47.82	111.05	104.17	104.14	367.18
REIMB.CONT. OUT-OF-DIST. (*)	0.00	7.03	7.15	3.45	17.63
UMPQUA					
LOWER DIVISION COLLEGIATE	36.04	221.94	209.75	187.28	655.01
VOCATIONAL PREPARATORY	28.83	146.38	148.10	148.11	471.42
VOCATIONAL SUPPLEMENTARY	9.98	43.81	43.73	47.07	144.59
DEVELOPMENTAL EDUCATION	79.38	109.30	91.38	102.40	382.46
SELF IMPROVEMENT	25.88	113.15	93.64	80.83	313.50
NON-REIMB. & SEP.CONTRACT	12.85	17.11	15.22	22.45	67.63
OUT-OF-STATE	0.00	1.87	1.02	0.64	3.53
T O T A L F T E	192.96	651.69	601.82	588.14	2034.61
TOTAL REIMBURSABLE FTE	180.11	632.71	585.58	565.05	1963.45
STATE TOTALS					
LOWER DIVISION COLLEGIATE	1324.23	6576.05	6532.16	6067.21	20499.65
VOCATIONAL PREPARATORY	937.02	4900.43	4542.35	4238.33	14618.13
VOCATIONAL SUPPLEMENTARY	320.91	1226.85	971.54	872.61	3391.91
DEVELOPMENTAL EDUCATION	574.78	1744.36	1781.88	1786.05	5887.07
SELF IMPROVEMENT	320.82	1264.55	1171.10	1115.05	3871.52
NON-REIMB. & SEP.CONTRACT	302.90	552.31	530.76	535.08	1921.05
OUT-OF-STATE	41.89	220.78	203.09	217.91	683.67
T O T A L F T E	3780.66	16264.55	15529.79	14614.33	50189.33
TOTAL REIMBURSABLE FTE	3436.20	15492.96	14797.55	13861.95	47588.66
REIMB.CONT. OUT-OF-DIST. (*)	140.63	299.78	314.13	284.91	1039.45

(*) REIMBURSABLE CONTRACTED OUT-OF-DISTRICT FTE'S ARE INCLUDED WITH TOTAL REIMBURSABLE FTE.

OREGON DEPARTMENT OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM, OR 97310

COMMUNITY COLLEGE DIVISION
FEBRUARY 5, 1987

TABLE III

OREGON COMMUNITY COLLEGES
UNDUPLICATED STUDENT HEADCOUNT - 1985-86

	(1)	(2)	(3)	(4)	(5)	(6)
		VOCATIONAL				
INSTITUTION	LOWER DIVISION	PREP.	SUPPL.	OTHER REIMBURSABLE	NON-REIMB. & SEP.CONTRACT	TOTAL
BLUE MOUNTAIN	2101	1250	1132	1623	195	6301
MALE	917	588	846	300	14	2665
FEMALE	1184	662	286	1323	181	3636
CENTRAL OREGON	2920	1715	1233	3468	389	9725
MALE	1196	636	446	921	115	3314
FEMALE	1724	1079	787	2547	274	6411
CHEMEKETA	8941	6058	4287	7766	1898	28950
MALE	4113	3079	2372	3234	828	13626
FEMALE	4828	2979	1915	4532	1070	15324
CLACKAMAS	7679	3491	3467	5456	1246	21339
MALE	3932	1774	1690	2583	584	10563
FEMALE	3747	1717	1777	2873	662	10776
CLATSOP	1422	1166	379	2747	0	5714
MALE	638	546	190	1019	0	2393
FEMALE	784	620	189	1728	0	3321
LANE	10429	6517	5388	6251	415	29000
MALE	4623	3108	2262	2117	182	12292
FEMALE	5806	3409	3126	4134	233	16708
LINN-BENTON	6749	3160	2783	9498	1306	23496
MALE	3235	1561	1308	4108	563	10775
FEMALE	3514	1599	1475	5390	743	12721
MT. HOOD	8819	4754	1628	4913	893	21007
MALE	3992	2077	828	1781	408	9086
FEMALE	4827	2677	800	3132	485	11921

TABLE III (CONT.)

INSTITUTION	(1) LOWER DIVISION	(2) VOCATIONAL PREP.	(3) VOCATIONAL SUPPL.	(4) OTHER REIMBURSABLE	(5) NON-REIMB. & SEP.CONTRACT	(6) TOTAL
PORTLAND	19374	14342	6066	16695	4669	61146
MALE	8308	7043	3119	6020	1466	25956
FEMALE	11066	7299	2947	10675	3203	35190
ROGUE	1544	935	774	2478	2939	8670
MALE	619	491	279	806	1349	3544
FEMALE	925	444	495	1672	1590	5126
SOUTHWESTERN OREG.	1478	1612	1916	3420	0	8426
MALE	669	528	1163	1016	0	3376
FEMALE	809	1084	753	2404	0	5050
TILLAMOOK BAY CCSD	421	207	165	1264	8	2065
MALE	132	57	73	248	8	518
FEMALE	289	150	92	1016	0	1547
TREASURE VALLEY	1787	909	404	1004	0	4104
MALE	780	441	239	309	0	1769
FEMALE	1007	468	165	695	0	2335
TREATY OAK CCSD	913	482	181	1961	152	3689
MALE	263	157	113	897	33	1463
FEMALE	650	325	68	1064	119	2226
UMPQUA	2582	2240	70	6415	152	11459
MALE	1181	790	41	2453	47	4512
FEMALE	1401	1450	29	3962	105	6947
STATE TOTALS	77159	48838	29873	74959	14262	245091
MALE	34598	22876	14969	27812	5597	105852
FEMALE	42561	25962	14904	47147	8665	139239

NOTE: THE BREAKDOWN BETWEEN LDC, VOC PREP, ETC., AND THE BREAKDOWN BETWEEN MALE/FEMALE ARE DONE BY USING THE SAME PERCENTAGES AS HAVE BEEN TURNED IN BY THE COLLEGES ON THEIR FALL HEADCOUNT REPORT. HOWEVER, SINCE A BREAKDOWN BETWEEN MALE/FEMALE BY PROGRAM WAS NOT TURNED IN BY CLATSOP, THE STATE AVERAGE OF THE OTHER 14 COLLEGES WAS USED.

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COMMUNITY COLLEGE DIVISION
FEBRUARY 5, 1987

TABLE IV

OREGON COMMUNITY COLLEGES
ENROLLMENT DISTRIBUTION - ALL PROGRAMS
BY INSTITUTION, 1985-86

INSTITUTION	TOTAL FTE	% STATE FTE	UNDUPLICATED HEADCOUNT	% STATE UNDUPLICATEI HEADCOUNT
BLUE MOUNTAIN	1376.65	2.74	6301	2.57
CENTRAL OREGON	1601.39	3.19	9725	3.97
CHEMEKETA	5954.52	11.86	28950	11.81
CLACKAMAS	3566.82	7.11	21339	8.71
CLATSOP	870.27	1.73	5714	2.33
LANE	7816.44	15.57	29000	11.83
LINN-BENTON	4414.30	8.80	23496	9.59
MT. HOOD	5061.05	10.08	21007	8.57
PORTLAND	12329.64	24.57	61146	24.95
ROGUE	2068.24	4.12	8670	3.54
SOUTHWESTERN OREGON	1473.49	2.94	8426	3.44
TILLAMOOK BAY CCSD	229.16	0.46	2065	0.84
TREASURE VALLEY	946.71	1.89	4104	1.67
TREATY OAK CCSD	446.04	0.89	3689	1.51
UMPQUA	2034.61	4.05	11459	4.68
STATE TOTALS	50189.33	100.00%	245091	100.00%

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COMMUNITY COLLEGE DIVISION
DECEMBER, 1986

TABLE V

OREGON COMMUNITY COLLEGES--FTE INCREASE BY INSTITUTION
"REIMBURSABLE PROGRAMS" 1984-85/1985-86

INSTITUTION	1984-85	1985-86	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
BLUE MOUNTAIN	1430.30	1370.22	-60.08	-4.20%
CENTRAL OREGON	1448.33	1581.27	132.94	9.18
CHEMEKETA	5511.41	5633.39	121.98	2.21
CLACKAMAS	3139.05	3336.36	197.31	6.29
CLATSOP	922.17	862.32	-59.85	-6.49
LANE	7967.44	7647.01	-320.43	-4.02
LINN-BENTON	4158.54	4352.54	194.00	4.67
MT. HOOD	4711.22	4950.99	239.77	5.09
PORTLAND	12029.22	11491.48	-537.74	-4.47
ROGUE	1860.22	2025.27	165.05	8.87
SOUTHWESTERN OREGON	1425.42	1465.67	40.25	2.82
TILLAMOOK BAY CCSD	182.81	213.34	30.53	16.70
TREASURE VALLEY	956.50	946.25	-10.25	-1.07
TREATY OAK CCSD	424.46	425.19	0.73	0.17
UMPQUA	1912.74	1966.98	54.24	2.84
STATE TOTALS	48079.83	48268.28	188.45	0.39%

FTE INCREASE BY INSTITUTION
"ALL PROGRAMS" 1984-85/1985-86

INSTITUTION	1984-85	1985-86	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
BLUE MOUNTAIN	1433.53	1376.65	-56.88	-3.97%
CENTRAL OREGON	1460.02	1601.39	141.37	9.68
CHEMEKETA	5848.67	5954.52	105.85	1.81
CLACKAMAS	3336.63	3566.82	230.19	6.90
CLATSOP	929.54	870.27	-59.27	-6.38
LANE	8198.91	7816.44	-382.47	-4.66
LINN-BENTON	4201.56	4414.30	212.74	5.06
MT. HOOD	4850.61	5061.05	210.44	4.34
PORTLAND	13023.53	12329.64	-693.89	-5.33
ROGUE	1994.22	2068.24	74.02	3.71
SOUTHWESTERN OREGON	1435.48	1473.49	38.01	2.65
TILLAMOOK BAY CCSD	191.58	229.16	37.58	19.62
TREASURE VALLEY	957.82	946.71	-11.11	-1.16
TREATY OAK CCSD	443.35	446.04	2.69	0.61
UMPQUA	1962.06	2034.61	72.55	3.70
STATE TOTALS	50267.51	50189.33	-78.18	-0.16%

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TABLE VI

OREGON COMMUNITY COLLEGES

FTE INCREASE BY INSTRUCTIONAL PROGRAM

INSTRUCTIONAL PROGRAM	1984-85	1985-86	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
LOWER DIVISION COLLEGIATE	20615.84	20499.65	-116.19	-0.56%
VOCATIONAL PREPARATORY	15211.60	14618.13	-593.47	-3.90
VOCATIONAL SUPPLEMENTARY	3070.63	3391.91	321.28	10.46
OTHER REIMBURSABLE	9181.76	9758.59	576.83	6.28
NON-REIMB. & SEP.CONTRACT	2187.68	1921.05	-266.63	-12.19
STATE TOTALS	50267.51	50189.33	-78.18	-0.16%

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COMMUNITY COLLEGE DIVISION
APRIL 22,1987

TABLE VII

OREGON COMMUNITY COLLEGES
APPROVED OPERATING COSTS 1985-86
"REIMBURSABLE PROGRAMS ONLY" AUDITED (FROM TBL 8)

INSTITUTION	(1) PROGRAM FTE (INC. OUT-OF-STATE)	(2) REIMBURS-ABLE FTE	(3) REIMBURSABLE PROGRAM OPERATING COSTS	(4) OPERATING COST PER FTE (3 / 1)
BLUE MOUNTAIN	1370.22	1365.54	6111192	4460.01
CENTRAL OREGON	1581.27	1577.78	7862628	4972.35
CHEMEKETA	5633.39	5617.03	20333930	3609.54
CLACKAMAS	3336.36	3305.25	12962742	3885.29
CLATSOP	862.32	818.56	4492440	5209.71
LANE	7647.01	7447.52	26648325	3484.80
LINN-BENTON	4352.54	4287.84	13426764	3084.81
MT. HOOD	4950.99	4912.00	17183681	3470.76
PORTLAND	11491.48	11304.58	33531117	2917.91
ROGUE	2025.27	2019.42	4800692	2370.40
SOUTHWESTERN OREGON	1465.67	1456.25	5464021	3728.00
TILLAMOOK BAY CCSD	213.34	213.34	918844	4306.95
TREASURE VALLEY	946.25	932.92	4319780	4565.16
TREATY OAK CCSD	425.19	367.18	1276002	3001.02
UMPQUA	1966.98	1963.45	5797163	2947.24
STATE TOTALS	48268.28	47588.66	165129321	3421.07

N O T E: ALLOWABLE EXPENDITURES FOR OPERATING EXPENSES INCLUDE:
"ADMINISTRATION" - THOSE ACTIVITIES WHICH HAVE AS THEIR PURPOSE THE GENERAL DIRECTION AND CONTROL OF THE AFFAIRS OF THE COMMUNITY COLLEGE THAT ARE SYSTEMWIDE.
"INSTRUCTION" - THOSE ACTIVITIES DEALING DIRECTLY WITH THE TEACHING OF STUDENTS OR WITH IMPROVING THE QUALITY OF TEACHING.
"RESEARCH" - EXPENDITURES INCURRED BY REASON OF SYSTEMATIC PROCESSES OF INQUIRY THAT REQUIRE UTILIZATION OF RESEARCH TECHNIQUES. THIS DOES NOT INCLUDE IMPROVEMENT OF INSTRUCTIONAL ACTIVITIES WHICH SHOULD BE CHARGED TO INSTRUCTION.
"PUBLIC INFORMATION" - EXPENDITURES FOR THOSE ACTIVITIES WHICH ARE PRIMARILY TO SERVE THE GENERAL PUBLIC, EXCEPT COSTS OF PUBLISHING BUDGETS AND NOTICES OF ELECTIONS.
"OPERATION OF PLANT" - EXPENDITURES FOR THE HOUSEKEEPING ACTIVITIES TO KEEP THE PHYSICAL PLANT OPEN AND READY FOR USE.
"MAINTENANCE OF PLANT" - EXPENDITURES FOR THOSE ACTIVITIES WHICH KEEP THE GROUNDS AND BUILDINGS AT THEIR ORIGINAL CONDITION OF COMPLETENESS OR EFFICIENCY EITHER THROUGH REPAIRS OR REPLACEMENTS OF PROPERTY.
"FIXED COSTS" - EXPENDITURES OF A GENERALLY RECURRENT NATURE WHICH ARE NOT READILY ALLOCABLE TO OTHER EXPENDITURE CLASSIFICATIONS.

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COMMUNITY COLLEGE DIVISION
APRIL 22, 1987

TABLE VIII

OREGON COMMUNITY COLLEGES
APPROVED OPERATING COSTS -- REIMBURSABLE PROGRAMS
1985-86

INSTITUTION	(1) APPROVED REIMBURSABLE** OPERATING COSTS	(2) STATE FUNDS*	(3) TUITION AND FEES**	(4) (1 MINUS 2&3) LOCAL AND OTHER
BLUE MOUNTAIN	6111192	1905723	670665	3534804
		31.18%	10.97%	57.84%
CENTRAL OREGON	7862628	2101324	834476	4926828
		26.73%	10.61%	62.66%
CHEMEKETA	20333930	6489636	2963369	10880925
		31.92%	14.57%	53.51%
CLACKAMAS	12962742	3984745	1733831	7244166
		30.74%	13.38%	55.88%
CLATSOP	4492440	1176056	402143	2914241
		26.18%	8.95%	64.87%
LANE	26648325	8682202	4979613	12986510
		32.58%	18.69%	48.73%
LINN-BENTON	13426764	5054370	2147895	6224499
		37.64%	16.00%	46.36%
MT. HOOD	17183681	5861368	3206692	8115621
		34.11%	18.66%	47.23%
PORTLAND	33531117	12982702	7786046	12762369
		38.72%	23.22%	38.06%
ROGUE	4800692	2395719	740082	1664891
		49.90%	15.42%	34.68%
SOUTHWESTERN OREG.	5464021	1971776	655899	2836346
		36.09%	12.00%	51.91%
TILLAMOOK BAY CCSD	918844	306514	99098	513232
		33.36%	10.79%	55.86%
TREASURE VALLEY	4319780	1340361	586213	2393206
		31.03%	13.57%	55.40%
TREATY OAK CCSD	1276002	513557	196835	565610
		40.25%	15.43%	44.33%
UMPQUA	5797163	2521812	973624	2301727
		43.50%	16.79%	39.70%
STATE TOTALS	$ 165129321	$ 57287865	$ 27976481	$ 79864975
		34.69%	16.94%	48.37%

NOTE: PLEASE REFER TO TABLE VII FOR A DEFINITION OF APPROVED OPERATING EXPENSES.
*STATE FUNDS ARE THOSE EARNED, BUT NOT NECESSARILY PAID DURING FISCAL 1986.
**TOTAL COSTS FROM TABLE IX MULTIPLIED BY PERCENT REIMBURSABLE FTE FROM TABLE I.

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COMMUNITY COLLEGE DIVISION
APRIL 22,1987

TABLE IX

OREGON COMMUNITY COLLEGES - TOTAL OPERATING COSTS
REIMBURSABLE, NON-REIMBURSABLE & SEPARATE CONTRACT PROGRAMS
1985-86

INSTITUTION	(1) APPROVED REIMBURSABLE** OPERATING COSTS	(2) STATE FUNDS*	(3) TUITION AND FEES**	(4) (1 MINUS 2&3) LOCAL AND OTHER
BLUE MOUNTAIN	6140050	1905723 31.04%	673832 10.97%	3560495 57.99%
CENTRAL OREGON	7962961	2101324 26.39%	845125 10.61%	5016512 63.00%
CHEMEKETA	21492369	6489636 30.20%	3132194 14.57%	11870539 55.23%
CLACKAMAS	13857967	3984745 28.75%	1853572 13.38%	8019650 57.87%
CLATSOP	4533697	1176056 25.94%	405836 8.95%	2951805 65.11%
LANE	27239420	8682202 31.87%	5090067 18.69%	13467151 49.44%
LINN-BENTON	13617408	5054370 37.12%	2178393 16.00%	6384645 46.89%
MT. HOOD	17566634	5861368 33.37%	3278156 18.66%	8427110 47.97%
PORTLAND	35977593	12982702 36.09%	8354127 23.22%	14640764 40.69%
ROGUE	4902667	2395719 48.87%	755803 15.42%	1751145 35.72%
SOUTHWESTERN OREG.	5493135	1971776 35.90%	659394 12.00%	2861965 52.10%
TILLAMOOK BAY CCSD	986943	306514 31.06%	106442 10.79%	573987 58.16%
TREASURE VALLEY	4321941	1340361 31.01%	586506 13.57%	2395074 55.42%
TREATY OAK CCSD	1338510	513557 38.37%	206478 15.43%	618475 46.21%
UMPQUA	5996238	2521812 42.06%	1007058 16.79%	2467368 41.15%
STATE TOTALS	$ 171427533	$ 57287865 33.42%	$ 29132983 16.99%	$ 85006685 49.59%

NOTE: PLEASE REFER TO TABLE VII FOR A DEFINITION OF APPROVED OPERATING EXPENSES.
*STATE FUNDS ARE THOSE EARNED, BUT NOT NECESSARILY PAID DURING FISCAL 1986.
**AUDITED G.F.TUITION & FEES, & G.F.EXPENDITURES(W/O END FUND BALANCE).

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COMMUNITY COLLEGE DIV.
PLANNING & ADMIN. SVCS.
JAN.13, 1986

TABLE X
1985-86 PROPERTY TAXES

DERIVED FROM THE TAX ROLLS FROM EACH COUNTY	TAX RATE	ASSESSED VALUE USED TO COMPUTE TAX RATE	AVERAGE TAX RATE (COL 4/COL 2)	AMOUNT OF LEVY TAX RATE WILL RAISE
BLUE MOUNTAIN	(1)	(2)	(3)	(4)
MORROW	1.53	813658300		1244897.20
UMATILLA	1.53	1557730406		2383327.52
		2371388706	1.53	3628224.72
CENTRAL OREGON				
CROOK	1.41	356449450		502593.72
DESCHUTES	1.41	2430599685		3427145.56
JEFFERSON	1.41	407829171		575039.13
KLAMATH	1.33	80973766		107695.11
LAKE	1.38	69876190		96429.14
WASCO	1.41	1621375		2286.14
		3347349637	1.41	4711188.80
CHEMEKETA				
LINN	1.61	104462771		168185.06
MARION	1.61	5007993790		8062870.00
POLK	1.61	1076750663		1733568.57
YAMHILL	1.61	1014614721		1633529.70
		7203821945	1.61	11598153.33
CLACKAMAS				
CLACKAMAS	1.32	5994358950	1.32	7912553.81
CLATSOP				
CLATSOP	1.14	1336444730	1.14	1523546.99
LANE				
BENTON	1.76	30855803		54306.21
DOUGLAS	1.76	2684497		4724.71
LANE(**)	1.76	6700430861		11792758.32
LINN	1.76	90844251		159885.88
		6824815412	1.76	12011675.13
LINN-BENTON				
BENTON	1.56	1802487505		2811880.51
LINN	1.56	2167917661		3381951.55
		3970405166	1.56	6193832.06

JAN. 13, 1986

	TAX RATE	ASSESSED VALUE USED TO COMPUTE TAX RATE	AVERAGE TAX RATE (COL 4/COL 2)	AMOUNT OF LEVY TAX RATE WILL RAISE
MT. HOOD	(1)	(2)	(3)	(4)
CLACKAMAS	1.67	929818170		1552796.34
HOOD RIVER	1.67	32197580		53769.96
MULTNOMAH	1.67	4698531446		7846547.51
		5660547196	1.67	9453113.82
PORTLAND				
CLACKAMAS	0.58	1347079000		781305.82
COLUMBIA	0.58	762878717		442469.66
MULTNOMAH	0.58	13608049463		7892668.69
WASHINGTON	0.58	9341196533		5417893.99
YAMHILL	0.58	659724600		382640.27
		25718928313	0.58	14916978.42
ROGUE				
JOSEPHINE	1.21	1809885464	1.21	2189961.41
SOUTHWESTERN OREGON				
COOS	1.31	1467769486		1922778.03
DOUGLAS	1.31	249093206		326312.10
		1716862692	1.31	2249090.13
TILLAMOOK BAY C.C.S.D.				
TILLAMOOK	0.41	888835113	0.41	364422.40
TREASURE VALLEY				
BAKER	3.63	23023838		83576.53
MALHEUR	3.63	696814251		2529435.73
		719838089	3.63	2613012.26
TREATY OAK C.C.S.D.				
WASCO	0.78	643921920	0.78	502259.10
UMPQUA				
DOUGLAS	0.91	2294157545	0.91	2087683.37
STATE TOTALS		70501560878	1.16	81955695.74

(**) TOTAL VALUE FOR LANE C.C. FROM LANE COUNTY TAX ROLL. LESS AMOUNTS FROM LINN, BENTON & DOUGLAS COUNTY TAX ROLLS.

ERIC Clearinghouse for Junior Colleges MAY 15 1987